

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal, Recreation and Housing, Councillor Peter Morgan has made the following executive decision:

### **BUDGET MONITORING 2020/21**

#### **Reference Report:**

*BUDGET MONITORING 2020/21, 30/03/2021 Renewal, Recreation and Housing Policy Development and Scrutiny Committee*

#### **Decision:**

That the latest 2020/21 budget monitoring for the Renewal, Recreation & Housing Portfolio be endorsed.

#### **Reasons:**

The Resources, Contracts and Commissioning Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2020/21 to minimise the risk of compounding financial pressures in future years.

The proposed decision was scrutinised by the Renewal, Recreation and Housing PDS Committee on 30 March 2021 and the Committee supported the proposal.

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Councillor Peter Morgan  
Portfolio Holder for Renewal, Recreation and Housing

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 31 March 2021  
**Implementation Date (subject to call-in):** 9 April 2021  
**Decision Reference:** RRH21006